

ATTACHMENT A

2025 Urban Forestry Special Charge Rates

The approved Special Charge net revenue target is \$7,526,956 for 2025. Based on this target, the Urban Forestry Special Charge is calculated and set for each individual parcel as outlined in the most recent policy update:

Customer Type	Number of Customers	% of Street Frontage	Category Total Revenue	Monthly Charge per Customer	Annual Charge per Customer
Commercial/Industrial	2895	10.2%	\$770,038	\$22.17	\$265.99
Government	407	3.8%	\$286,406	\$58.64	\$703.70
Multi Family	2901	6.4%	\$478,508	\$13.75	\$164.95
Residential	53299	64.4%	\$4,845,662	\$7.58	\$90.91
Storm Water	3812	15.2%	\$1,146,342	\$25.06	\$300.72
Grand Total	63314	100.0%	\$7,526,956		