



## BPW Report

Creation Date: May 7, 2026

Aldermanic District: 10

Project Name: Shawnee Pass Assessment District 2025, Nakoma Sidewalk, and Nakoma Culvert

Project Number: 11822

Contract Number: 8783

Submitted By: Christopher Horst, City of Madison Engineering - Construction Inspection

Processing Change Order No. PCO-001

Change Order No: CO-001

Contractor: Speedway Sand & Gravel, Inc.

8500 Greenway Blvd

Suite 202

Middleton Wisconsin, 53562

### Change Order Type:

- |                                                    |                                        |
|----------------------------------------------------|----------------------------------------|
| <input checked="" type="checkbox"/> Street         | <input type="checkbox"/> TE-Electrical |
| <input checked="" type="checkbox"/> Sewer-Sanitary | <input type="checkbox"/> Parks         |
| <input checked="" type="checkbox"/> Sewer-Storm    | <input type="checkbox"/> Facilities    |
| <input checked="" type="checkbox"/> Water          |                                        |

### Schedule Change Explanation (if applicable):

### Change Order General Description:

- |                                                                                    |                                                                                |
|------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|
| <input checked="" type="checkbox"/> Actual vs Estimated Quantities differ          | <input checked="" type="checkbox"/> Differing site conditions                  |
| <input checked="" type="checkbox"/> Missing Bid Item or Additional Bid Item needed | <input type="checkbox"/> Design did not adequately anticipate field conditions |
| <input type="checkbox"/> Field Decision (Expanded Scope)                           | <input checked="" type="checkbox"/> Underground conflicts (utility revision)   |
|                                                                                    | <input checked="" type="checkbox"/> Design Changes                             |

| ID     | N/B* | Acct. No. / Bid Item              | Description             | Est. Qty | Unit | Unit Price   | Amount       |
|--------|------|-----------------------------------|-------------------------|----------|------|--------------|--------------|
| CI-001 | N    | 02_NAKOMA SIDEWALK: 13305-402-170 |                         |          |      |              | \$2,625.00   |
|        |      | 001                               | Water Valve Adjustments | 7        | L.S. | \$375.00     | \$2,625.00   |
| CI-002 | N    | 05_MANITOU STORM: 14063-84-174    |                         |          |      |              | \$103,993.65 |
|        |      | 002                               | Vibration Monitoring    | 1        | L.S. | \$1,980.00   | \$1,980.00   |
|        |      | 003                               | Water Casing            | 1        | L.S. | \$102,013.65 | \$102,013.65 |
| CI-003 | N    | 07_SANITARY: 11822-83-173         |                         |          |      |              | \$4,916.00   |
|        |      | 005                               | SAS 3 Revision          | 1        | L.S. | \$3,191.00   | \$3,191.00   |
|        |      | 006                               | Sanitary Plugs          | 1        | L.S. | \$1,725.00   | \$1,725.00   |
| CI-005 | B    | 02_NAKOMA SIDEWALK: 13305-402-170 |                         |          |      |              | \$1,113.70   |
|        |      | 20101                             | EXCAVATION CUT          | 37       | C.Y. | \$30.10      | \$1,113.70   |

Value current as of:

Value:

% of Original

|                 |                                                          |         |                |
|-----------------|----------------------------------------------------------|---------|----------------|
|                 | Net Change Order                                         | 6.07%   | \$112,648.35   |
|                 | The Original Contract Total                              |         | \$1,854,650.18 |
| 5/12/26 5:14 AM | Sum of previous Approved Change Orders                   | 0.00%   | \$0.00         |
| 5/12/26 5:14 AM | The new Contract Sum including this Change Order will be | 106.07% | \$1,967,298.53 |
|                 | Total Project Contingency                                | 8.00%   | \$148,372.01   |
| 5/12/26 5:14 AM | Remaining Contingency prior to this change order         |         | \$148,372.01   |
| 5/12/26 5:14 AM | Remaining Contingency after this change order            |         | \$35,723.66    |

### Change Order Type

- |                                                 |                 |
|-------------------------------------------------|-----------------|
| <input type="checkbox"/> Under \$20k?           | 5/12/26 5:14 AM |
| <input checked="" type="checkbox"/> Over \$20k? | 5/12/26 5:14 AM |
| <input type="checkbox"/> Over Contingency?      | 5/12/26 5:14 AM |
| <input type="checkbox"/> Time Ext Requested?    | 5/12/26 5:14 AM |

This Contract is a:

Original Contract Time/Completion Date:

Net Change in Contract Time by previous CO:

Contract Time/Completion Date prior to this CO:

Additional day(s) as a result of this CO:

Contract time/completion date as a result of this CO:

Completion Date

10/31/2025

08/29/2025