

ATTACHMENT A

**2025 Resource Recovery Special Charge Rates**

The approved Special Charge net revenue target is \$3,061,802 for 2025. Based on this target, the Resource Recovery Special Charge is calculated and set for each individual parcel as outlined in the most recent policy update:

<b>Customer Type</b>	<b>Dwelling Units</b>	<b>Dwelling Unit Unit Equivalents</b>	<b>Total Units</b>	<b>Category Total Revenue</b>	<b>Monthly Charge per Unit</b>	<b>Annual Charge per Unit</b>
Agricultural	26	2	28	\$1,195	\$3.56	\$42.68
Commercial	1122	5118	6240	\$266,348	\$3.56	\$42.68
Residential	56969	8495	65464	\$2,794,259	\$3.56	\$42.68
<b>Grand Total</b>	<b>58117</b>	<b>13615</b>	<b>71732</b>	<b>\$3,061,802</b>		