

DRAFT 2025 City Homeless Services & Housing Resources RFP Allocation Plan

Agency	Project Name	Housing Resources Request	Homeless Services Request	TBRA Request*	Current Year City Funding Amount	HOME ARP*	City GPR	ESG	CDBG	TBRA**	TOTAL
Housing Resources											
Tenant Resource Center	Tenant Services - Housing Counseling, Outreach	350,000	0		400,147		290,000		60,000		350,000
Tenant Resource Center	Eviction Diversion & Defense Partnership	915,700	0		7,565,299	915,700					915,700
Emergency Shelter											
Porchlight	Porchlight Men's Shelter		1,511,660	100,000	1,776,064		700,000			100,000	800,000
The Salvation Army	Family Shelter		85,000	45,000	60,000		62,000			45,000	107,000
YWCA Madison	YWCA Family Shelter		123,566	0	50,000		52,000				52,000
The Salvation Army	Single Women's Shelter		85,000	30,000	60,000		62,000			30,000	92,000
The Salvation Army	Diversion		62,050		20,703		22,000				22,000
Street Outreach											
Madison Street Medicine	Housing Focused Street Outreach		350,000		249,400		201,000	39,000			240,000
Catalyst for Change	Street Outreach and Mediation		311,200		328,200		250,000	60,000			310,000
Urban Triage	Supporting Healthy Black Families-Outreach		294,000		0		0				0
Madison Street Medicine	Dairy Drive 2.0		179,500		403,486		0				0
Extreme Weather Respite Hotel for the Unsheltered											
Catalyst for Change	Emergency Hotel Program		45,000		45,000		45,000				45,000
Urban Triage	Supporting the Unsheltered Emergency Hotel		158,490		0		0				0
Rapid Rehousing Program											
Madison Street Medicine	Singles Rapid Rehousing		230,000		0		0		105,000	125,000	230,000
Lutheran Social Services	Welcome Home Madison		527,044		0		66,000	66,000			132,000
African Center	Housing Stability Program		75,000		0		0				0
Homelessness Prevention											
Urban Triage	Supporting Housing Stability		358,790		0		0				0
CACSCW	Prioritize Madison		56,980		58,290		0				0
Permanent Supportive Housing											
CACSCW	Amphora		62,700		0		0				0
Other Permanent Housing Program											
Porchlight	Permanent Housing Case Management		230,016		160,000		0		200,000		200,000
The Road Home	The Breese, Ace/DCHA, and Housing & Hope		112,224		0		0				0
TOTAL						915,700	1,750,000	165,000	365,000	300,000	3,495,700

*HOME ARP funds made available through the RFP represents an aggregate (not annual) amount. The proposed project length is three years. The agency initially applied for \$900,000 and subsequently updated the budget request to \$915,700 through the Agency Q&A.

**TBRA funds for shelters can only be used for direct rental assistance (security deposit and first month's rent) for participants and are not considered shelter operating costs.