



## Legislation Text

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**File #:** 85088, **Version:** 1

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### Fiscal Note

The proposed resolution creates a limited term 1.0 FTE Administrative Analyst 3 position within Traffic Engineering. The total cost of the position, including salary and benefits, is \$102,000 and will be funded entirely from federal grants through the Safe Streets and Roads for All program. This position will be responsible for the implementation of alcohol harm reduction and prevention strategies to reduce the burden of alcohol related crashes in the City of Madison.

### Title

Create a new 1.0 FTE LTE Administrative Analyst 3 (CG18, R10) in the 2024 Traffic Engineering operating budget, which is funded by a Federal grant.

### Body

Resolution to create a new 1.0 FTE LTE (limited term employment) position of Administrative Analyst 3 (CG18, R10) in the Traffic Engineering Division 2024 operating budget, thereof.

Compensation Group/Range	2024 Annual Minimum (Step 1)	2024 Annual Maximum (Step 5)	2024 Annual Maximum (+12% longevity)
18/10	\$81,047.46	\$97,404.58	\$109,093.14