

Legislation Text

File #: 83114, Version: 1

Title

Board of Health for Madison and Dane County Resolution #2024-16 Authorization of Line Item Budget Transfers

Body

This resolution includes a series of transfers within PHMDC to reflect projected spending levels through the end of the fiscal year; all proposed transfers are net neutral. Under the terms of the merger agreement, the Board of Health for Madison and Dane County may authorize PHMDC to move funds within appropriations during a fiscal year (IGA, VIII, G).

Transfers

- Animal Services
 - Transfer \$5,000 from Community Agency Contracts (54820) to Work Supplies (53210).
- HIV Prevention Grant
 - Transfer \$20,000 from Medical Supplies budget line to place \$15,000 in Advertisement and \$5,000 in Program Supplies.
- ARPA PFAS Grant
 - Transfer \$21,000 from Salary (51110) and \$9,000 from Fringe Benefits (52410) to Purchased Services Community Agency Contracts (54820).

NOW THEREFORE BE IT RESOLVED, that the Board of Health for Madison and Dane County, on behalf of Public Health-Madison and Dane County, authorizes the transfer of the amounts as outlined within the department.

Account Strings:

Animal Services

32206	54820		Community Agency Contracts	(\$5,000)
32206	53210		Work Supplies	\$5,000

HIV Prevention Grant

32314	53230	15007	Medical Supplies	(\$20,000)
32314	54650	15007	Advertisement	\$15,000
32314	53155	15007	Program Supplies	\$5,000

ARPA PFAS Grant

32437	51110	13979	Salary	(\$21,000)
32437	52410	13979	Fringe Benefits	(\$9,000)
32437	54820	13979	Community Agency Contracts	\$30,000