



## Legislation Text

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**File #:** 81069, **Version:** 1

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### Fiscal Note

The proposed resolution recreates 2.0 FTE positions within Metro Transit. The annualized cost increase from these changes is \$15,000 to \$22,000. Metro intends to offset these additional costs in 2024 by under filling a vacant Transit Planner 3 and a vacant Transit Marketing and Customer Service Manager.

### Title

Position Recreations and Underfills - Metro Transit

### Body

Recreation of vacant Transit Account Clerk 3 position (#3057) in the Transit Accounting Technician 1 classification.

Recreation of vacant Employee Relations Assistant classification (#2812) in the Transit Customer Service Supervisor classification.

**WHEREAS**, Metro Transit's staffing needs going forward are changing in response to large projects and additional grants funding such as Bus Rapid Transit, fare collection and technology upgrades; and

**WHEREAS**, Metro Transit can make these changes in a budget neutral way by underfilling a vacant Transit Planner 3 position (#3437) as an Assistant Scheduler and underfilling a vacant Transit Marketing and Customer Service Manager position (#2885) in a position up to a Transit Marketing General Supervisor;

**NOW, THEREFORE, BE IT RESOLVED**, that the vacant Transit Account Clerk 3 position (#3057) in CG42, R11 be deleted and recreated as a Transit Accounting Technician 1, CG42, R13, in the permanent salary detail of the Transit Utility Operating Budget; and

**BE IT FURTHER RESOLVED** that the vacant Transit Operations Office Coordinator position (#2812) in CG43, R11 be deleted and recreated as a Transit Customer Service Supervisor, CG 44, R5 in the permanent salary detail of the Transit Utility Operating Budget.