



Legislation Text

File #: 79877, **Version:** 2

Fiscal Note

The proposed resolution recreates vacant position #1531 in the classification of Golf Operations Director, compensation group 18, range 13 in the Golf operating budget.

The annualized cost increase for this change is between \$12,733 and \$17,321, including benefits. The Golf Enterprise will accommodate this increase within their existing personnel budget through sufficient salary savings from turnover and vacancies in other positions. The agency's budget will be monitored throughout the year and if necessary, a budget amendment may be offered through the year-end appropriation. No additional appropriation is needed at this time to fund the proposed changes.

Title

SUBSTITUTE Delete the classification of Golf Program Supervisor in CG18, R10 and create the new classification of Golf Operations Director in CG18, R13. Recreate the 1.0 FTE position #1531 in the new classification in the **Golf Enterprise** Parks Division operating budget.

Body

SUBSTITUTE Resolution to delete the classification of Golf Program Supervisor in CG18, R10; create the new classification of Golf Operations Director in CG18, R13; and recreate the vacant 1.0 FTE position #1531 in the new classification within the **Golf Enterprise** Parks Division operating budget, thereof.