

Legislation Text

File #: 76751, **Version:** 1

Title

Board of Health for Madison and Dane County Resolution #2023-12 Authorization of Line Item Budget Transfers

Body

This resolution includes a transfer within PHMDC to reflect projected spending levels through the end of the fiscal year; all proposed transfers are net neutral. Under the terms of the merger agreement, the Board of Health for Madison and Dane County may authorize PHMDC to move funds within appropriations during a fiscal year (IGA, VIII, G).

Transfers:

- NEHA FDA RFFM Grant: Transfer \$1800.00 from Purchased Services to Supplies for the purpose of category reconciliation.

NOW THEREFORE BE IT RESOLVED, that the Board of Health for Madison and Dane County, on behalf of Public Health-Madison and Dane County, authorizes the transfer of the amounts as outlined within the department.

Account strings:

NEHA FDA RFFM Grant

32645-54335-14054-010003	SYSTEM LICENSE/MAINTENANCE	(\$1,800.00)
32645-53145-14054-010003	COMPUTER/LICENSE SUPPLIES	\$1,800.00

Drafted by: Bonnie Koenig

Introduced:

Action: