Legislation Text

File #: 75509, **Version:** 1

Fiscal Note

The proposed resolution recreates a Judicial Support Clerk 3 position as an Administrative Assistant position and reallocates the incumbent to the new position effective October 30, 2022. The estimated cost in 2023 is $2,100, including back pay.

As a small agency, the Municipal Court does not routinely experience staff turnover. Historically, the Court has not been able to meet their salary savings target due to the lack of turnover but usually can cover the deficit with savings in other expense categories. It is unlikely the Court will be able to absorb the cost of this reclass within their existing salaries budget. City expenses are monitored throughout the year and if necessary, a budget amendment may be offered through the year-end appropriation. No appropriation is required at his time.

Title

Recreate position #882 of Judicial Support Clerk 3 as an Administrative Assistant - Local 60 in CG 20, Range 14 and reallocate the employee, C. Zamber, to the new position.

Body

Resolution to delete position #882 of Judicial Support Clerk 3 in CG 20, Range 13 and recreate the position as an Administrative Assistant - Local 60 in CG 20, Range 14; and reallocate the employee (C. Zamber) to the new position in the Municipal Court operating budget, thereof.