



Legislation Text

File #: 75523, **Version:** 1

Fiscal Note

In 2021, an Organizational Development & Training Officer position within Human Resources was underfilled as a Human Resource Analyst 3. The proposed resolution reallocates the incumbent Analyst to the Organizational Development & Training Officer level. The annualized cost increase of this change is \$7,000 to \$11,000. Any additional costs in 2023 will be accommodated within Human Resource's existing budget authority.

Title

Reallocate the incumbent of position #864, A. Deming, to the budgeted level of Organizational Development & Training Officer, in CG18, R12, within the HR Department operating budget.

Body

Resolution to reallocate the incumbent, A. Deming, of position #864 to the budgeted level of Organizational Development & Training Officer, in CG18, R12, within the permanent salary detail of the HR Department operating budget, thereof.