Legislation Text

File #: 75038, **Version:** 1

Fiscal Note
The proposed resolution amends the 2023 operating budget to increase funding for Public Health Madison Dane County (PHMDC) by $91,078 to expand contracts for violence prevention services. This would be funded by a corresponding decrease to the Common Council budget. The reduction in the Common Council budget reflects the failure of the passage of the alder salary increase ordinance.

Title
Amending the 2023 Adopted Operating Budget to allocate an additional $91,078 to Public Health Madison Dane County for the purpose of expanding funding for Violence Prevention Services, funded through a corresponding reduction in the Common Council budget.

Body
WHEREAS, the 2023 adopted operating budget included $91,078 in the Common Council Budget for alder salary increases, which was adopted through Common Council budget amendment #13-SUB; and,

WHEREAS, the implementation of the alder salary increases required the adoption of a corresponding ordinance change (File 74483), which the Council considered, but failed to adopt, on November 22, 2022; and,

WHEREAS, the funding for alder salary increases can be reallocated through a resolution that amends the budget; and,

WHEREAS, Public Health Madison Dane County (PHMDC), along with the Madison and Dane County Violence Prevention Coalition, developed a Request for Proposals (RFP) to fund community organizations providing services related to violence prevention; and,

WHEREAS, the purpose of the RFP is to distribute funding to organizations to implement the Roadmap to Reducing Violence, a violence prevention plan that takes a public health approach to violence prevention.

NOW, THEREFORE, BE IT RESOLVED that the Common Council amends the 2023 Adopted Budget for the Common Council Office by reducing salaries by $91,078; and,

BE IT FURTHER RESOLVED that the Common Council amends the 2023 Adopted Budget for PHMDC by increasing purchased services by $91,078 to fund additional services identified through the Roadmap to Reducing Violence in Madison and Dane County RFP.