



## Legislation Text

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**File #:** 74778, **Version:** 1

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### **Fiscal Note**

The proposed resolution would increase the authorized positions in the Library's operating budget by 0.35 FTE by recreating a vacant 0.65 FTE Clerk 2 position as a 1.0 FTE. The 2022 cost is minimal. The estimated annual cost of this proposal is \$17,500. The Library will need to absorb this cost in their 2023 operating budget through the management of salary savings. No additional appropriation is necessary.

### **Title**

Recreate the 0.65 FTE Clerk 2 position, #496, currently filled by C. Pesl, in CG32-02, as a 1.0 FTE position, within the Library budget.

### **Body**

Resolution recreating the 0.65 FTE Clerk 2 position, #496, currently vacant, in CG32-02, to a 1.0 FTE position, within the Library budget, thereof.