



Legislation Text

File #: 71984, **Version:** 1

Fiscal Note

The proposed resolution recreates 4.0 FTE positions within Metro Transit from Comp Group 44 to Comp Group 21. The annualized cost increase from these changes is estimated to be \$114,000 to \$155,000, including retirement and FICA costs. Metro plans to accommodate any additional expenses in 2022 within its existing budget authority utilizing savings from vacant positions.

Metro Transit's operating budget continues to be balanced largely with one-time federal recovery funds. After the exhaustion of these federal rescue funds, additional operating expenses created through this resolution will need to be supported by agency revenues or the general fund subsidy provided to Metro.

The proposed resolution also allows for a double fill for one of the above positions for a period up to four months. The cost of this double fill is expected to be up to \$43,000. Metro plans to accommodate the double fill within its existing budget authority.

Title

Recreate positions #2863 to Chief Operating Officer, #2786 to Chief Development Officer, #2723 to Chief Administrative Officer, and #2678 to Chief Maintenance Officer in the Metro Operating Budget.

Body

Recreate position #2863 from Transit Service Manager (CG 44, R16) to Transit Chief Operating Officer (CG 21, R18) in the Metro Operating Budget, provisionally appoint the incumbent into that role, and authorize a double fill of this position due to the incumbent's upcoming retirement; and

Recreate vacant position #2786 from Operations General Supervisor (CG 44, R10) to Transit Chief Development Officer (CG 21, R18) position in the Metro Operating Budget; and

Recreate vacant position #2723 from Operations General Supervisor (CG 44, R10) to Transit Chief Administrative Officer (CG 21, R18) position in the Metro Operating Budget; and

Recreate vacant position #2678 from Maintenance General Supervisor (CG 44, R10) to Transit Chief Maintenance Officer (CG 21, R17) position in the Metro Operating Budget.