

City of Madison

City of Madison Madison, WI 53703 www.cityofmadison.com

Legislation Text

File #: 70515, Version: 1

Fiscal Note

The proposed resolution would increase the authorized positions in the Information Technology 2022 Adopted Operating Budget by 0.3 FTE position by recreating a vacant 0.7 FTE Digital Media Specialist position (CG16-14) as a 1.0 FTE. The estimated cost of this proposal is \$6,139 in 2022 and \$8,186 in 2023. The agency is likely able to absorb this cost in their operating budget. No additional appropriation is necessary.

Title

Recreate the 0.7 FTE Digital Media Specialist position, #4319, currently vacant, in CG16-14, as a 1.0 FTE position, within the Information Technology Department operating budget.

Body

Resolution recreating the 0.7 FTE classification of Digital Media Specialist position, #4319, currently vacant, in CG16-14, as a 1.0 FTE position, within the Information Technology Department budget.