

Legislation Text

File #: 69060, **Version:** 1

Title
Board of Health for Madison and Dane County Resolution #2022-01 Authorization of Transfers for 2021
Operating Budget
Body

Board of Health for Madison & Dane County
Resolution #2022-01

Authorization of Transfers within the 2022 Operating Budget

This resolution includes a series of transfers within PHMDC to reflect projected spending levels through the end of the fiscal year; all proposed transfers are net neutral. Under the terms of the merger agreement, the Board of Health for Madison and Dane County may authorize PHMDC to move funds within appropriations during a fiscal year (IGA, VIII, G).

Transfers

- HIV Grant: Transfer \$10,000 from Office Supplies; \$9,552.06 from Work Supplies; \$13,383.50 from Medical Supplies; \$6,000 from Conference/Trainings; \$2,225.69 from Consulting Services; and \$652.99 from Lab Services Lines to Salary for a total of \$41,814.24 to support staff costs associated with program delivery.

NOW THEREFORE BE IT RESOLVED, that the Board of Health for Madison and Dane County, on behalf of Public Health-Madison and Dane County, authorizes the transfer of the amounts as outlined within the department.

Account strings:

32314- 53110- 13388 OFFICE SUPPLIES	(\$10,000)
32314- 53210- 13388 WORK SUPPLIES	(\$9,552.06)
32314- 53230- 13388 MEDICAL SUPPLIES	(\$13,383.50)
32314- 54520- 13388 CONFERENCES & TRAININGS	(\$6,000)
32314- 54645- 13388 CONSULTING SERVICES	(\$2,225.69)
32314- 54675- 13388 LAB SERVICES	(\$652.99)
32314- 51110- 13388 SALARY	\$41,814.24

Drafted by: Kate Austin Stanford
Introduced: 1/5/2022
Action: