

City of Madison

City of Madison Madison, WI 53703 www.cityofmadison.com

Legislation Text

File #: 68654, Version: 1

.Fiscal Note

The proposed resolution authorizes a non-competitive agreement with the United States Geological Survey (USGS) to perform various activities currently housed under several different existing agreements. This combined single contract will cover the next 5 years (January 1, 2022 - December 3, 2026). Services under the existing Flood Modeling / GI Assessment and Chloride Monitoring contracts will be extended by this resolution. The existing contracts that currently cover these individual costs will be terminated upon execution of the new agreement. The estimated existing contract costs are broken down as follows:

Year 2022

Leaf Collection (1): \$75,000

Flood Modeling/GI Assessment (2): \$87,000

Chloride Monitoring (3): \$18,500

Total Cost: \$180,500

Year 2023

Leaf Collection (1): \$18,000

Flood Modeling/GI Assessment (2): \$88,000

Chloride Monitoring (3): \$31,000

Total Cost: \$137,000

Year 2024

Leaf Collection (1): \$ -

Flood Modeling/GI Assessment (2): \$94,500

Chloride Monitoring (3):\$26,500

Total Cost: \$121,000

Year 2025

Leaf Collection (1): \$ -

Flood Modeling/GI Assessment (2): \$99,000

Chloride Monitoring (3):\$27,000

Total Cost: \$126,000

Year 2026

Leaf Collection (1): \$ -

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Flood Modeling/GI Assessment (2): \$130,000

Chloride Monitoring (3): \$38,500

Total Cost: \$168,500

- 1. RES-21-00077; USGS Agreement #21NKJFA001; City Contract 9020; (\$93,000 from 10/1/20 thru 12/31/2023) The City of Madison will provide \$93,000, reimbursed by the League of Wisconsin Municipalities, and the USGS will contribute \$31,000 in matching funds. The existing 2021 Adopted Operating Budget for the Stormwater Utility has previously been amended with an increase of \$31,000 under RES-21-00077.
- RES-20-00131, RES-20-00514 (rescinded) & RES-21-00055; USGS agreement #21NKJFA001 & #21NKJFA001 01; City Contract 8880 & Amendment 1; EXTEND 2 YEARS

The 2020 Adopted Storwmater Utility Operating Budget has approved this work through 2024 under RES-21-00055

The additional \$229,000 for years 2025 and 2026 will be funded under the 2022 Stormwater Utility Operating Budget.

3. RES-17-00606; USGS Agreement #17EMWI000000060; City Contract 8050 (\$95,000 from 4/1/17 thru 12/31/21); EXTEND 5 YEARS

The additional \$141,500 for years 2022 through 2026 will be funded under the 2022 Adopted Stormwater Utility Operating Budget. No additional appropriation is required.

Title

Authorizing the Mayor and City Clerk to enter into a non-competitive agreement with the USGS for City of Madison Master Services Contract, which will combine and extend existing contracts into a single 5-year contract. (Citywide)

Body

WHEREAS, The City of Madison Stormwater Utility has several agreements with the United States Geological Survey (USGS) related to Stormwater monitoring, including the effects of various leaf collection methods, the installation and maintenance of stormwater flood monitoring equipment and the respective analysis of distributed green infrastructure and choloride monitoring within specified areas; and

WHEREAS, the Stormwater Utility desires to amend certain portions of the existing agreements to extend the work provided by the USGS; and

WHEREAS, the USGS is better suited for doing this type of work in a more cost effective manner; and

WHEREAS, it is in the USGS and City's interest to streamline the existing agreements into one master agreement for the various services performed by the USGS for the Stormwater Utility; and

WHEREAS, upon approval and execution of the new Master Services Contract the existing contracts will be mutually terminated by each party and remaining costs and outstanding services will be moved forward into the new contract; and

WHEREAS, the Common Council has previously approved Noncompetitive Selection Request Forms for the original contracts; and

WHEREAS, extending various tasks under this agreement will require an additional Noncompetitive Selection

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approval.

NOW THEREFORE BE IT RESOLVED that the Mayor and City Clerk are hereby authorized to execute the agreement with the USGS for a Master Services Contract with the City of Madison not to exceed \$733,000 over 5 years.