



## Legislation Text

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**File #:** 68468, **Version:** 1

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### Fiscal Note

The proposed resolution amends a contract with Trapeze Software Group, Inc. to extend coverage for software utilized by Metro Transit. This software supports Metro operational activities including route/schedule development and real-time schedule information. The cost of this contract will not exceed \$507,000 in 2022 and is funded within Metro's 2022 Adopted Operating Budget. No additional appropriation required.

### Title

Authorizing the Mayor and City Clerk to enter into a contract amendment with Trapeze Software Group, Inc. to the System Supply & Maintenance Agreement entered into on February 10, 2016 to extend coverage for software going out of warranty in 2021 through 2022, extend coverage for Transit Master and Trapeze back-office software through 2022. This amendment will also add coverage for Trapeze OPS and associated modules. The cost of this contract amendment will not exceed \$507,000 in the Transit Utility 2022 operating budget.

### Body

The proposed resolution amends the current System Supply & Maintenance Agreement between Metro Transit and Trapeze Software Group, Inc. to extend coverage for software warranty ending at the end of 2021, extend coverage for Transit Master and Trapeze back-office software including Trapeze OPS and associated modules through 2022. The cost of this agreement amendment results in annual cost of \$507,000 in 2022. The proposed agreement amendment is within Metro's annual software maintenance budget of \$560,000, which is included in the 2022 Transit Utility Operating Budget request.

The modules provided by Trapeze Software Group support several of Metro's operational activities including route development, schedule development, electronic data communication tools, vehicle parking assignments, real-time schedule information, etc.

Authorizing the Mayor and City Clerk to enter into a contract amendment with Trapeze Software Group, Inc. to the System Supply & Maintenance Agreement entered into on February 10, 2016 to extend coverage for software going out of warranty in 2021, extend coverage for Transit Master and Trapeze back-office software including Trapeze OPS and associated modules through 2022. The cost of this contract amendment will not exceed \$507,000 in the Transit Utility 2022 operating budget.

An agreement was executed between the city of Madison and Trapeze Software Group, Inc. on February 10, 2016 for system supply and software maintenance. Some of the covered software is going out of warranty. In addition, Metro would like to extend coverage for existing software so that all software is covered through 2022.

WHEREAS, Metro Transit uses a variety of Trapeze software modules; and

WHEREAS, Metro Transit would like to extend and add to the existing system supply and software maintenance agreement with Trapeze to keep all software in good working order;

NOW, THEREFORE, BE IT RESOLVED, that the Mayor and City Clerk are authorized to enter into a contract amendment with Trapeze Software Group, Inc. to the System Supply & Maintenance Agreement entered into on February 10, 2016 to extend coverage for software going out of warranty in 2021, extend coverage for

Transit Master and Trapeze back-office including Trapeze OPS and associated modules software through 2022. The cost of this contract amendment will not exceed \$507,000 in the Transit Utility 2022 operating budget.