



Legislation Text

File #: 68208, **Version:** 1

Fiscal Note

Addition of the proposed limited-term positions have an estimated annual cost of \$250,000, including benefits. These positions will be funded by the \$400,000 of American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds already appropriated to the Community Development Division for Emergency Rental Assistance Operations through adopted RES-21-00487 (File 65935). No additional City appropriation is required.

Title

Addition of 4.0 FTE limited term positions in the classifications of Community Development Specialist 1 in CG 18, Range 6, Program Assistant 1 in CG20, Range 11, and two Clerk 1 positions in CG 20, Range 03 in the Community Development Division's operating budget.

Body

Resolution to add 4.0 FTE as a limited term (LTE) positions as one Community Development Specialist 1 position in CG 18, Range, 6; one Program Assistant 1 in CG20, Range 11, and two Clerk 1 positions in CG 20, Range 03 in the salary detail of Community Development Division - Community Support Services operating budget, thereof.