



Legislation Text

File #: 66449, **Version:** 1

Fiscal Note

The proposed resolution would recreate position #656 from a Custodial Services Coordinator (CG16, R11) to an Engineer 3 (CG18, R10). The annualized cost of the proposed reclassification is \$21,000 (including benefits). The impact on the 2021 budget is approximately \$10,500. The reclassified position will be charged to the Capital, Sewer, and Stormwater funds. Cost associated with the reclassification will be absorbed within the Sewer and Stormwater 2021 Operating budgets and the Capital Projects fund.

Title

Delete the Custodial Services Coordinator classification and recreate position #656, Custodial Services Coordinator (CG 16, R11) to an Engineer 3 (CG 18, R10) in the Engineering Division operating budget.

Body

Resolution to delete the existing classification of Custodial Services Coordinator in CG 16, R 11.

Finally, recreate position #656, of Custodial Services Coordinator to an Engineer 3 within the Engineering operating budget, thereof.