



Legislation Text

File #: 65509, **Version:** 1

Fiscal Note

The annualized cost of the proposed amendment is approximately \$1,900, including benefits. The Water Utility is on track to meet its salary savings budget of \$125,000 for 2021 due to turnover in key positions including the Water Utility Financial Manager and the Water Quality Manager. The proposed position recreation will be absorbed by the Water Utility's 2021 Adopted Operating Budget. No additional City appropriation is required.

Title

Recreate #1783 from a Program Assistant 1 (CG20, R11) to a Program Assistant 2 (CG20, R12) in the Water Utility operating budget and reallocate the incumbent (A. Bradley-O'Rell) to the new position.

Body

Resolution that position #1783, currently identified as a Program Assistant 1 (CG20, R11), is deleted and recreated as an Program Assistant 2 (CG20, R12) in the Water Utility budget, and the incumbent, A. Bradley-O'Rell, is reallocated to the new position, thereof.