

Legislation Text

File #: 65309, Version: 1

Title

Board of Health for Madison and Dane County Resolution #2021-10 Authorization of Budget Transfer of CDC COVID-19 PUBLIC HEALTH EMERGENCY RESPONSE COOPERATIVE Funds

Body

Public Health-Madison and Dane County (PHMDC) was previously awarded the CDC COVID-19 PUBLIC HEALTH EMERGENCY RESPONSE COOPERATIVE funds from the Wisconsin Department of Health Services (DHS) to strengthen and enhance COVID-19 response efforts. Due to the flexibility of this funding and unpredictability of the response, we used funding to support different areas of the response then initially predicted. Therefore, it is proposed to move a portion of the cooperative funding from the supplies category to both the purchased services and personnel categories to cover cost accrued in these areas.

The transfer of funding within the CDC COVID-19 PUBLIC HEALTH EMERGENCY RESPONSE COOPERATIVE funds supported the following areas of our response:

- Salary and Fringe for additional capacity in response roles; including our UW Population Health Fellow's work in COVID-19 response
- Supplies to support response efforts such as cell phones, radios, and survey software

NOW THEREFORE BE IT RESOLVED that the Board of Health for Madison and Dane County, on behalf of Public Health-Madison and Dane County, authorizes the transfer of the amounts of CDC COVID-19 PUBLIC HEALTH EMERGENCY RESPONSE COOPERATIVE as outlined below, for the purpose of supporting COVID-19 response efforts.

Account strings:

Supplies		
32541-53150-13188	Postage	-\$125.00
32541-53110-13188	Office Supplies	-\$200.00
32541-53120-13188	Copy/Print	-\$135.00
32541-53140-13188	Computer Hardware	-\$28,340.00
32541-53165-13188	Books Subs	-\$200.00
32541-53210-13188	Work Supplies	-\$6,000.00
32541-53230-13188	Medical Supplies	-\$15,000.00
Total Amount Removed from Supplies	-\$50,000.00	
Purchased Services		
32541-54645-13188	Consulting	\$25,394.35
Total Amount Added to Purchased Services	\$25,394.35	
Personnel		

32541-51110-13188	ERT/ICS/Climate (Salary)	\$19,151.34
32541-51110-13188	ERT/ICS/Climate (Fringe)	\$5,454.41
Total Amount Added to Personnel	\$24,605.75	

Drafted by: Aurielle Smith

Introduced:

Action: