



## Legislation Text

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**File #:** 61888, **Version:** 1

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### **Fiscal Note**

The annualized cost of the proposed reclassification is \$3,780 (including benefits). The impact on the 2020 budget is approximately \$1,160. As of the 2<sup>nd</sup> quarter, the Fire Department was projected to be over budget \$485,000 (net of the sick leave payout which is centrally budgeted). The deficit is primarily due to Covid related lost revenue. The Fire Department will likely need a 2020 operating budget amendment to cover the projected deficit, notwithstanding the proposed recreation of position #2155.

### **Title**

Recreate the 1.0 FTE position #2155 of Administrative Clerk 1 (CG20, R9), currently occupied by H. Dewsnap, as Program Assistant 1 (CG20, R11) in the Fire Department budget and reallocate the incumbent to the new position.

### **Body**

Resolution recreating the 1.0 FTE position #2155 of "Administrative Clerk 1" (CG20, R9), currently occupied by H. Dewsnap, as "Program Assistant 1" (CG20, R11) within the Fire Department Operating Budget; reallocate the incumbent to the new position, thereof.