



## Legislation Text

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**File #:** 61432, **Version:** 1

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### **Fiscal Note**

The proposed resolution would recreate position #4299 as a Landscape Architect 4 and reallocate the incumbent. The annualized cost of the proposed resolution is \$4,987 including salary and benefits. The impact on the 2020 Parks budget is approximately \$2,078. Based on 2nd Quarter projections, the Parks Division has an overall projected deficit of approximately \$131,000, primarily due to a projected deficit lost revenue due to COVID. The Parks Division will likely need a 2020 operating budget amendment to cover the projected revenue deficit in FY 2020, notwithstanding the proposed recreation of position #4299.

### **Title**

Recreate position #4299, Landscape Architect 3 (CG 18, R10) into a Landscape Architect 4 (CG 18, R 12) and reallocate incumbent S. Lerner to the new position within the Parks Division.

### **Body**

Resolution deleting position #4299, Landscape Architect 3 and recreating it as a Landscape Architect 4 in CG 18, R 12, and reallocate the incumbent (S. Lerner) to the new position, within the Parks Division operating budget.