Legislation Text

File #: 61285, **Version:** 1

Fiscal Note

This resolution is part of a series of resolutions (Legistar ID #s 61274, 61275, 61278, 61284, 61285, and 61286) that are the result of position studies for the Police Department Records Unit which was reorganized in January 2019. The resolutions reclassify 17 positions with an annual cost of approximately $64,500 including benefits. The cost in 2020 is approximately $25,600. One of the positions (#2555, currently vacant) will be reduced from 1.0 FTE to 0.60 FTE, resulting in savings of approximately $22,000. Costs associated with these position reclassifications will be funded by salary savings in the Service. As of the 2nd quarter projection, the Police Support Service is expected to be under budget approximately $220,000 in Permanent Salaries.

The annualized cost of the proposed reclassification is $6,500 (including benefits). The impact on the 2020 budget is approximately $2,600. Costs associated with the reclassification will be absorbed within the Police Support Service 2020 budget through salary savings.

Title

Delete the classification of “Police Court Services Supervisor” (CG18, R5) and create the classification of “Police Court Services Supervisor” in CG18, R7. Recreate the 1.0 FTE position #4117 of “Police Court Services Supervisor” (CG18, R5), currently occupied by J. Doyle, as “Police Court Services Supervisor” (CG18, R7), within the Police Department Operating Budget; and reallocate the incumbent to the new position.

Body

Resolution deleting the classification of “Police Court Services Supervisor” (CG18, R5), creating the classification of “Police Court Services Supervisor” (CG18, R7), and deleting and recreating the 1.0 FTE position #4117 of “Police Court Services Supervisor” (CG18, R5), currently occupied by J. Doyle, as “Police Court Services Supervisor” (CG18, R7), within Police Department Operating Budget; and reallocating the incumbent to the new position, thereof.

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