



Legislation Text

File #: 61274, **Version:** 1

Fiscal Note

This resolution is part of a series of resolutions (Legistar ID #s 61274, 61275, 61278, 61284, 61285, and 61286) that are the result of position studies for the Police Department Records Unit which was reorganized in January 2019. The resolutions reclassify 17 positions with an annual cost of approximately \$64,500 including benefits. The cost in 2020 is approximately \$25,600. One of the positions (#2555, currently vacant) will be reduced from 1.0 FTE to 0.60 FTE, resulting in savings of approximately \$22,000. Costs associated with these position reclassifications will be funded by salary savings in the Service. As of the 2nd quarter projection, the Police Support Service is expected to be under budget approximately \$220,000 in Permanent Salaries.

The annualized cost of the proposed reclassifications is \$13,900 (including benefits). The impact on the 2020 budget is approximately \$5,500. Costs associated with the reclassification will be absorbed within the Police Support Service 2020 budget through salary savings.

Title

Recreate positions #2590, 3474, 4265 and 2569 from 1.0 FTEs of Clerk Typist 2 (CG20, R6), currently occupied by D. Inselman, J. Yarl, J. Mathison and B. Femrite, respectively, to 1.0 FTEs of Police Records Service Clerk (CG20, R8) all in the Police Department budget and reallocate the incumbents to the new positions.

Body

Resolution recreating the 1.0 FTE positions #2590, 3474, 4265 and 2569 of "Clerk Typist 2" (CG20, R6), currently occupied by D. Inselman, J. Yarl, J. Mathison and B. Femrite, respectively, as 1.0 FTEs of "Police Records Service Clerk" (CG20, R8) all within the Police Department Operating Budget; and reallocating the incumbents to the new positions, thereof.