



## Legislation Text

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**File #:** 61297, **Version:** 1

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The annualized cost of the proposed amendment is approximately \$3,700, including benefits. The Community Development Division's second quarter projection has an overall projected surplus of approximately \$56,000, primarily due to salaries and benefits. The proposed position recreation will be absorbed by CDD's 2020 adopted operating budget. No additional City appropriation is required.

Recreate position #851 from a Program Assistant 2 to an Administrative Supervisor in the Community Development Division operating budget.

Resolution that position #851, currently identified as a Program Assistant 2 (CG20, R12), is deleted and recreated as an Administrative Supervisor (CG18, R3) in the Community Development Division budget, thereof.