



## Legislation Text

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**File #:** 61324, **Version:** 1

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### **Fiscal Note**

The annualized cost of the proposed amendment is approximately \$3,400, including benefits. The Planning Division's second quarter projection has an overall projected deficit of approximately \$67,000, primarily due to a salary and benefits projected deficit of approximately \$121,000. The Planning Division will likely need a 2020 operating budget amendment to cover the projected salary and benefits deficit in FY 2020, notwithstanding the proposed recreation of position #624.

### **Title**

Recreate position #624 as a Planner 3 in CG 18, Range 10 in the Planning Division's operating budget and reallocate the incumbent, J. Greger, to the new position.

### **Body**

Resolution to recreate position #624 of Planning GIS Specialist (class code: H081) as a Planner 3 (class code: H160) in CG 18, Range 10 in the Planning Division's operating budget and reallocate the incumbent (J. Greger) to the new position, thereof.