



Legislation Text

File #: 54817, **Version:** 1

Fiscal Note

The proposed resolution adjusts the number of hours worked for two part-time Library Assistant 1 positions and eliminates a vacant Clerk 2 position in the Library's 2019 operating budget. The net effect of the changes is a reduction in Perm Salaries of approximately \$46,000. These funds will be transferred the Hourly Wages in the Library's budget.

Title

Increase the FTE for Library Assistant 1 position # 500 from 0.65 to 0.8, decrease the FTE for Library Assistant 1 position #4435 from 0.65 to 0.6, and delete Clerk 2 position #495 to fund the changes and add to the Library hourly budget.

Body

Resolved that the 0.65 FTE position #500 of Library Assistant 1 is recreated as a 0.8 FTE Library Assistant 1; that the 0.65 FTE position #4435 of Library Assistant 1 is recreated as a 0.6 FTE Library Assistant 1; and that the 1.0 FTE Clerk 2 position #495 is deleted, with any extra money being transferred to the Library hourly budget, all within the Library operating budget, thereof.