

City of Madison

City of Madison Madison, WI 53703 www.cityofmadison.com

Legislation Text

File #: 53806, Version: 1

Fiscal Note

The proposed resolution authorizes recreation of a Program Assistant position (#1042) in CDA Housing from 0.85 FTE to 1.0 FTE and reallocating the incumbent to the new FTE level. The proposed FTE increase has annual impact of approximately \$9,000, including benefits. The proposed increase will be absorbed by CDA Housing's 2019 Adopted Operating Budget. No additional City appropriation is required.

Title

Recreate position #1042 from a .85 FTE to a 1.0 FTE Program Assistant 2 in CG 20, Range 12 in the CDA Housing operating budget; and reallocate the incumbent to the new FTE Level.

Body

Resolution to recreate position #1042 from a 0.85 FTE to a 1.0 FTE Program Assistant 2 in CG 20, Range 12 of the CDA Housing operating budget, and reallocate the incumbent (V. Kutz) to the new position, thereof.