Legislation Text

File #: 52952, **Version:** 1

Fiscal Note

This resolution amends the 2018 Adopted Engineering - Facilities Management Capital Budget to transfer $20,000 of existing GO borrowing authority from the General Building Improvements major (project 11801) to the Park Facility Improvements major (project 11330).

11801-401-200	(20,000)
11801-401-802	(20,000)
11330-401-140	20,000
11330-401-801	20,000

Title

Amending the 2018 Adopted Engineering - Facilities Management Capital Budget for the Walter Street Restroom Building project.

Body

WHEREAS, Facilities Management has for many years included in the Capital Budget projects to upgrade Parks Facilities - including park restrooms and park shelters, maintenance facilities and other buildings; and

WHEREAS, Facilities Management along with Parks has established a standard park shelter that can be sized to fit the environment; and

WHEREAS, Facilities Management has replaced Lake Edge Park Shelter and Ester Beach Park Shelter and has bid out Walter Street Park Shelter, which will start construction this fall; and

WHEREAS, Facilities Management has also bid out improvements to the Summit Maintenance Building including increasing the height of the building, new roof and other improvements; and

WHEREAS, Facilities Management was able to get multiple, competitive bids for all parks projects, but the bids were slightly higher than estimated.

NOW, THEREFORE, BE IT RESOLVED, that the 2018 Adopted Engineering - Facilities Management Capital Budget be amended to transfer $20,000 of existing general obligation borrowing authority between major projects as detailed in the fiscal note.