



Legislation Text

File #: 51284, **Version:** 1

Fiscal Note

The proposed resolution recreates the 1.0 FTE position (#2579) of Administrative Clerk 1 (CG20 RG09), to a Program Assistant 1, (CG20 RG11) and allocates the incumbent to the new position. The cost for the remainder of 2018 of recreating the position is approximately \$2,040 including benefits. The annualized cost of the proposed reclassification is \$3,080 (including benefits).

Based on 1st Quarter projections the Police Department is projecting a \$1.4 million deficit driven by overtime and benefits. Costs for the proposed reclassification, and the projected deficit, will need to be funded by future General Fund appropriations in 2018.

Title

Recreate position #2579 from an Administrative Clerk 1 (CG20, R9) to a Program Assistant 1 (CG20, R11) in Police, and reallocate the incumbent, B. Rudolph, to the new position.

Body

Resolution recreating the 1.0 FTE position #2579 of "Administrative Clerk 1" (CG20, R9), as a "Program Assistant 1" (CG20, R11), in the Police Department operating budget, and reallocating the incumbent (B. Rudolph) to the new position, thereof.