



Legislation Text

File #: 48950, **Version:** 1

Fiscal Note

The annualized cost of the proposed reclassification is \$1,750 (including benefits). The impact on the 2017 budget is approximately \$350. The second quarter projection for the Traffic Engineering Division anticipates a deficit of approximately \$423,000 in Salaries due to less staff time charged to capital projects than was budgeted. If this deficit continues, it will need to be covered by other general fund appropriations.

Title

Recreating vacant position #1225 from a 1.0 FTE Secretary 1 (CG 20, Range 10) to a 1.0 FTE Program Assistant 1 (CG 20, Range 11-class number J070) in the Traffic Engineering budget.

Body

Resolution that the vacant 1.0 FTE position #1225 of Secretary 1 is deleted and recreated as a 1.0 FTE Program Assistant 1 in the permanent salary detail of the Traffic Engineering budget, thereof.