



## Legislation Text

---

**File #:** 48563, **Version:** 1

---

### **Fiscal Note**

The annualized cost of the proposed recreated position is \$5,000 (including benefits). The impact on the 2017 budget is approximately \$600.

The second quarter projection for the Traffic Engineering Division anticipates a deficit of approximately \$423,000 in Salaries due to less staff time charged to capital projects than was budgeted. If this deficit continues, it will need to be covered by other general fund appropriations.

### **Title**

Move incumbent E. Poffenberger (#1235) from the position of Civil Technician 2 currently in CG16, R14 to the budgeted level of the position of Engineering Program Specialist 1 in CG16, R17.

### **Body**

Resolution moving incumbent E. Poffenberger (#1235) from the position of Civil Technician 2 currently in CG16, R14 to the budgeted level of the position of Engineering Program Specialist 1 in CG16, R17 in the permanent salary detail of the Traffic Engineering operating budget, thereof.