



## Legislation Text

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**File #:** 48575, **Version:** 1

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### **Fiscal Note**

The proposed resolution changes the authorized FTE of position #4596 from 0.6 to 1.0. The budgetary impact of the position FTE increase results in an additional annualized cost of \$34,354 inclusive of both salary and benefits. The impact of the increased FTE for the remainder of 2017 will result in a \$10,570 of additional salary and benefits costs. The Engineering Division plans to manage the incremental cost increase for the remainder of 2017 via reallocation of unspent hourly wage budget.

### **Title**

Recreate the 0.6 FTE Accountant 2 (position #4596) in CG 18, Range 8 to a 1.0 FTE Accountant 2 (class code:H003); in the Engineering operating budget.

### **Body**

Resolution to recreate the 0.6 FTE Accountant 2 (position #4596) in CG 18, Range 8 to a 1.0 FTE Accountant 2 in the Engineering operating budget, thereof.