



Legislation Text

File #: 46936, **Version:** 1

Fiscal Note

The proposed resolution recreates the 1.0 FTE position (#1237) of an Administrative Clerk 1 (CG20 RG09), to a Program Assistant 1, (CG20 RG11) and allocates the incumbent to the new position. The cost for the remainder of 2017 of recreating the position is approximately \$2,100 including benefits. The first quarter projection for the Traffic Engineering Division anticipates a deficit of approximately \$500,000 in Salaries due to less staff time charged to capital projects than was budgeted. If this deficit continues, it will need to be covered by other general fund appropriations.

Title

Recreate position #1237, 1.0 FTE Administrative Clerk 1 in (CG 20, R09) as a Program Assistant 1 (CG20, R11) in the Traffic Engineering Operating Budget and reallocate the incumbent (H. Hart) to the new position.

Body

Recreate position #1237, 1.0 FTE Administrative Clerk 1 in (CG20, R09) as a Program Assistant 1 in (CG20, R11) in the Traffic Engineering Operating Budget and reallocate the incumbent (H. Hart) to the new position, thereof.