



## Legislation Text

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**File #:** 46883, **Version:** 1

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### **Fiscal Note**

The proposed resolution deletes the classification of Traffic Engineering Specialist (CG18 R11) and 1.0 FTE position (#1214) in the Traffic Engineering Division and recreates the position as a Computer Mapping/GIS Coordinator (CG18 RG13) allocating the incumbent to the new position. The cost for the remainder of 2017 of recreating the position is approximately \$5,900 including benefits. The first quarter projection for the Traffic Engineering Division anticipates a deficit of approximately \$500,000 in Salaries due to less staff time charged to capital projects than was budgeted. If this deficit continues, it will need to be covered by other general fund appropriations.

### **Title**

Delete the classification of Traffic Engineering Development Specialist in CG18, R11. Delete the 1.0 FTE position (#1214) of Traffic Engineering Development Specialist in CG18, R11 and recreate it as a Computer Mapping/GIS Coordinator in CG18, R13 (Class H283) in the Traffic Engineering operating budget and reallocate the incumbent E. Halvorson to the new position.

### **Body**

Resolution deleting the classification of Traffic Engineering Development Specialist in CG18, R11, deleting the 1.0 FTE position (#1214) of Traffic Engineering Development Specialist in CG18, R11, recreating it as a Computer Mapping/GIS Coordinator in CG18, R13 in the Traffic Engineering operating budget and reallocating the incumbent E. Halvorson to the new position, thereof.