

Legislation Text

File #: 44902, Version: 1

## **Fiscal Note**

The annualized cost of the proposed reclassification is \$8,364 (including benefits). The impact on the 2016 budget is approximately \$1,634. Costs associated with the reclassification will be absorbed within the agency's 2016 budget.

## Title

Delete the classification Monona Terrace Associate Director in CG18, Range 14; and recreate it in CG18, R15 in the permanent salary detail of the Monona Terrace budget. Recreate two 1.0 FTE positions (#102 & #3245) and reallocate the incumbents (K. Hurtgen/ W. Zeinemann, respectively) to the new classification.

## Body

Resolution deleting the classification of Monona Terrace Associate Director (class code: H124) in Compensation Group 18, Range 14; and recreating the classification in Compensation Group 18, Range 15. Recreate two 1.0 FTE position #102 and #3245 in the classification of Monona Terrace Associate Director (CG18, Range 15) and reallocate the incumbents (K. Hurtgen and W. Zeinemann, respectively) into the new positions in the permanent salary detail of the Monona Terrace operating budget, thereof.