

# City of Madison

City of Madison Madison, WI 53703 www.cityofmadison.com

## **Legislation Text**

File #: 43873, Version: 1

#### **Fiscal Note**

The annualized cost of the proposed FTE increase is \$14,600 (including benefits). The impact on the 2016 budget is approximately \$4,800. Costs associated with the increase will be absorbed within the agency's 2016 budget.

#### **Title**

Recreate position #1237 of 0.7 FTE Administrative Clerk 1 in CG 20, R09 as a 1.0 FTE Administrative Clerk 1 in the Traffic Engineering Operating Budget and reallocate the incumbent (H. Hart) to the higher FTE level.

### **Body**

Resolution recreating position #1237 of 0.7 FTE Administrative Clerk 1 in CG 20, R09 as a 1.0 FTE Administrative Clerk 1 in the Traffic Engineering Operating Budget, and reallocating the incumbent, H. Hart to the new FTE level, thereof.