



## Legislation Text

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**File #:** 43650, **Version:** 1

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### **Fiscal Note**

The changes to positions #4094 and #1867 have no fiscal impact as the classification level will remain at CG16 -RG14 after the title changes.

The reclassification of positions #1871, #1893, and #3739 will each have an annualized cost of \$2,839.34 respectively (including benefits). This results in a total annualized cost of \$8,518. The net impact on the 2016 budget is approximately \$3,916. Costs associated with these reclassifications will be absorbed within the Water Utility's 2016 budget.

### **Title**

Delete the classification of Water Construction Inspector in CG16, Range 14. Create the classification of Water Civil Technician 1, 2, and 3 in CG16, Range 12, 14, and 16, respectively. Recreate position #s 1871, 4094 and 1867 into the new Water Civil Technician 2 classification in CG16, Range 14 and reallocate the incumbents, T. Person, C. Selva and J. Peterson respectively into the new positions.

Recreate position #s 1893 and 3739 into the new Water Civil Technician 3 classification in CG16, Range 16, and reallocate the incumbents, K. Zutter and B. McNeary, respectively into the new positions, all in the Water Utility budget.

### **Body**

Resolution deleting the classification of Water Construction Inspector in CG16, Range 14. Be it further resolved that new classifications of Water Civil Technician 1, 2 and 3 are created in CG16, Range 12, 14, and 16, respectively. Recreate position #s 1871, 4094 and 1867 into the new Water Civil Technician 2 classification in CG16, Range 14, and reallocate the incumbents, T. Person, C. Selva and J. Peterson respectively into the new positions. Recreate position #s 1893 and 3739 into the new Water Civil Technician 3 classification in CG16, Range 16, and reallocate the incumbents, K. Zutter and B. McNeary, respectively into the new positions, all within the Water Utility Operating Budget, thereof.