



Legislation Text

File #: 43255, **Version:** 1

Fiscal Note

In the adopted 2016 capital budget, Engineering Major Streets has budgeted \$217,500 for street design for replacing the existing pavement on Atwood Avenue between Fair Oaks Avenue and Cottage Grove Rd (MUNIS 11127). The funding for the costs of this project is from GO borrowing. The design work is multi-year and the remainder of the total cost will be supported in future years. The proposed resolution authorizes an agreement for the multi-year design work at an estimated total cost of \$612,00.

Engineering Major Streets - \$592,000

Sewer Utility - \$10,000

Water Utility - \$10,000

MUNIS:

11127-402-170 \$592,000

11127-83-173 \$10,000

11127-86-179 \$10,000

Title

Amending RES-16-00375 to include revised fiscal note.

Body

PREAMBLE

Whereas, RES-16-00375 legistar # 42658 was approved by Madison Common Council on 5/19/2016, and included an incorrect amount in the fiscal note, the fiscal note is revised.

NOW THEREFORE BE IT RESOLVED that RES-16-00375 is hereby revised to include the attached fiscal note.