



## Legislation Text

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File #: 42202, Version: 1

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### Fiscal Note

The proposed resolution authorizes the creation of a Planner 2 position (CG18, R08) in the Parks Division. The cost of creating the position for six months of 2016 is approximately \$34,329 including benefits. The projected annualized cost of this position is \$68,395 including benefits.

2016 costs associated with the position will be funded equally by various projects in Parks Division 2016 Adopted Capital Budget and by a transfer from the Contingent Reserve. Following the adoption of this resolution, the balance in the 2016 Contingent Reserve will be \$1,140,346. It is the intention of the Parks Department to seek full funding for the position through the operating budget by 2019.

### Title

Amending the 2016 Parks Division Operating Budget to add a new 1.0 Planner 2 position, funded by capital project and an additional appropriation of \$17,165 from Contingent Reserve.

### Body

**NOW, THEREFORE, BE IT RESOLVED**, that the 2016 Parks Division Operating Budget is hereby amended to add 1.0 FTE position of Planner 2 to be funded by the capital budget and an additional appropriation of \$17,165 from the Contingent Reserve.