Legislation Text

File #: 41909, **Version:** 1

Fiscal Note

The annualized cost of the proposed reclassification is $3,393 (including benefits). The impact on the 2015 budget is approximately $2,544. Costs associated with the reclassification will be absorbed within the agency's 2016 budget.

Title

Recreating the vacant position #775 from a 1.0 FTE Administrative Clerk 1 (CG20, R09) to a 1.0 FTE Program Assistant 1, (CG20, Range 11) in the Finance department budget.

Body

Resolution recreating the 1.0 FTE position #775 from Administrative Clerk 1 (CG20, R09), to Program Assistant 1 in Compensation Group 20, Range 11, in the permanent salary detail of the Finance department budget.