



Legislation Text

File #: 38183, Version: 1

Fiscal Note

The cost for the remainder of 2015 is approximately \$4,633 (or \$5,303 including benefits) and is available in the 2015 adopted operating budget. The projected annualized cost in 2016 is \$7,574 (or \$8,668 including benefits).

Title

Delete the classification of "Child Care Program Coordinator" in CG18, R10, and create the classification of "Child Care Program Coordinator" in CG18, R12. Recreate the 1.0 FTE position #103 of "Child Care Program Coordinator," (currently occupied by M. Host) as a "Child Care Program Coordinator" in CG18, R12 and reallocate the incumbent to the new position within the Community Development Division budget.

Body

Resolution deleting the classification of "Child Care Program Coordinator" in CG18, R10, and creating the classification of "Child Care Program Coordinator" in CG18, R12, recreating the "Child Care Program Coordinator," 1.0 FTE position #103, in CG18, R10, as "Child Care Program Coordinator" in CG 18, R12, and reallocating the incumbent to the new position within the Community Development Division budget, thereof.