



Legislation Text

File #: 38184, **Version:** 1

Fiscal Note

The cost for the remainder of 2015 is approximately \$4,669 (or \$5,344 including benefits) and is available in the 2015 adopted operating budget. The projected annualized cost in 2016 is \$7,822 (or \$8,953 including benefits).

Title

Delete the classification of "Community Services Program Coordinator" in CG18, R10, and create the classification of "Community Services Program Coordinator" in CG18, R12. Recreate the 1.0 FTE position #111 of "Community Services Program Coordinator," (currently occupied by L. Noel) as a "Community Services Program Coordinator" in CG18, R12 and reallocate the incumbent to the new position within the Community Development Division budget.

Body

Resolution deleting the classification of "Community Services Program Coordinator" in CG18, R10, and creating the classification of "Community Services Program Coordinator" in CG18, R12, recreating the "Community Services Program Coordinator," 1.0 FTE position #111, in CG18, R10, as "Community Services Program Coordinator" in CG18, R12, and reallocating the incumbent to the new position within the Community Development Division budget, thereof.