

Legislation Text

File #: 37126, Version: 1

## **Fiscal Note**

No funds have been budgeted for new Adult School Crossing Guard assignments. The cost of the new assignment for 2015 is \$9,084. Funding is available in the 2015 adopted City operating budget, which has appropriated \$1,200,000 in funding for the Contingent Reserve. The current, uncommitted balance of the Contingent Reserve is \$1,163,000, (which assumes Legistar file 37044 appropriating \$15,000 for Allied Grocery Travel Assistance is adopted) which will be reduced to \$1,138,916 upon adoption of this amendment.

## Title

Amending the 2015 budget to appropriate \$9,084 from the Contingent Reserve to Police Department for the assignment of an additional Adult School Crossing Guard.

## **Body**

WHEREAS, Traffic Engineering staff have studied and reviewed crossing conditions for elementary school aged students crossing Woodington Way at the marked mid-block crosswalk in front of Falk Elementary School; and

WHEREAS, it was found that this location meets adopted City Criteria for assignment of Adult School Crossing Guards; and

WHEREAS, the Pedestrian/Bicycle/Motor Vehicle Commission approved this new Adult School Crossing Guard assignment at its January 27, 2015 meeting; and

WHEREAS, funds have not been budgeted for new Adult School Crossing Guard assignments;

NOW THEREFORE BE IT RESOLVED, that \$9,084 be appropriated from the Contingent Reserve to the Police Department's 2015 operating budget to pay for this additional Adult School Crossing Guard with the funds being appropriated to:

Permanent Salaries	31100	51110	\$6	,881
Premium Pay	31100	51120	\$	180
Fringe Benefits	31100	52410	\$1	,408
Work Supplies	31100	53210	\$	50
Uniforms	31100	53245	\$	565