

City of Madison

City of Madison Madison, WI 53703 www.cityofmadison.com

Legislation Text

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Fiscal Note

The estimated annual cost for the new position is approximately \$55,000 for wage expense, plus \$19,850 for fringe benefts, or a total expense of about \$74,850. The Parking Utility 2015 adopted operating budget will be amendment to utilize Parking Utility reserves to pay for the additional expense. There is no direct impact on the tax levy.

Title

Amending the 2015 adopted Operating Budget of the Parking Utility to create a new 1.0 FTE position of Engineering Program Specialist 1 (CG16, R17) and to apply Parking Utility reserves to fund the position. Body

WHEREAS, the Parking Utility, in conjunction with the City Human Resources Department, has determined that an additional staff position of Engineering Program Specialist 1 (CG 16, R17) is required for more effective operations.

NOW, THEREFORE, BE IT RESOLVED that the 2015 adopted Operating Budget is amended to create and fund (using Parking Utility reserves) a new 1.0 FTE position of Engineering Program Specialist 1 (CG16, R17) in the permanent salary detail of the Parking Utility budget.