



Legislation Text

File #: 36106, **Version:** 1

Fiscal Note

The cost for the remainder of 2014 is approximately \$900 (or \$1,000 including benefits). The projected annualized cost based on the incumbent in the position is \$8,660 (or \$9,930 including benefits) and is budgeted in the 2015 Golf Executive Operating Budget as amended by the Board of Estimates.

Title

Recreating the position #4415 of 0.8 FTE Golf Clubhouse Operations Supervisor in CG18-3 as 1.0 FTE Golf Clubhouse Operations Supervisor 2 in CG18-6, in the Parks Division Operating Budget; and reallocating the incumbent to the new position.

Body

Resolution recreating the 0.8 FTE position of #4415 from Golf Clubhouse Operations Supervisor (CG 18, Range 3), to Golf Clubhouse Operations Supervisor 2 (CG18, Range 6) in the Parks Division budget, increasing the FTE to 1.0, and reallocating the incumbent (R. Brinza) to the new position.