



Legislation Text

File #: 33793, Version: 1

Fiscal Note

Design: A portion of design funds previously approved and encumbered on October 21, 2011, RES-11-00903, File 24025. Remaining required funds included in the 2014 Executive Capital Budget.

Est. Federal/State Share	\$ 96,000
Estimated City Share	\$ 140,000
Estimated Total Design Cost	\$ 236,000

Street Acct. No. CS53-58255-810356-00-53W0742	\$24,000	(\$55,000 previously encumbered, contract 6949, apply overage to CS53-58250-810356-00-53W0742)
Street Acct. No. CS53-58250-810356-00-53W0742	\$100,000	(\$55,000 previously encumbered, contract 6949)
Water Acct No. EW01-58273-810455-00-53W0742	\$6,000	(\$22,000 previously encumbered, contract 6949)
Sanitary Acct No. ES01-58275-810332-00-53W0742	\$10,000	(\$0 previously encumbered, contract 6949)

Construction: Construction funds will be required in the 2015 Capital Budget. Construction is scheduled for 2015.

Est. Federal/State Share	\$1,280,000
Estimated City Share	\$ 1,520,000
Estimated Total Construction Cost	\$ 2,800,000

The proposed indemnification language in the Project Agreement has been reviewed by the Risk Manager. While the City's risk exposure is increased by this agreement, the exposure is covered by the City's insurance policy subject to its terms and conditions. Any impact on costs would not be immediately known.

Title

Authorizing the Mayor and City Clerk to enter into agreements with the Wisconsin Department of Transportation and MSA Professional Services for the design and construction of the Milwaukee Street Bridge and Approaches over the East Branch of the Starkweather Creek and authorizing the indemnification of the Wisconsin Department of Transportation from liability associated with the use of federal funds

Body

PREAMBLE

The City of Madison is proposing to replace the Milwaukee Street Bridge and Approaches over the East Branch of the Starkweather Creek. The cost of the design and construction of the bridge and approaches will be funded with 80% federal funds and 20% local funds. All utility work and the west approach work including the work in the intersection of Fair Oaks Avenue will be funded 100% by the City of Madison. Pursuant to City Ordinances and Policies, the City Engineer advertised for consultant proposals, reviewed the submitted proposals, and recommends the design engineering contract be awarded to MSA Professional Services.

The existing structure was built in 1952. The Bridge is structurally deficient, the deck is in need of replacement and the width is substandard. The proposed project will replace the existing bridge and approaches.

Construction is scheduled for 2015.

The agreements with the Wisconsin Department of Transportation for cost sharing define the terms under which the City is awarded federal funds and the agreements require that the City indemnify the Wisconsin Department of Transportation. City APM 1-1 requires Common Council approval whenever the City indemnifies another party.

NOW THEREFORE BE IT RESOLVED, that the Mayor and City Clerk are hereby authorized to execute agreements with the State of Wisconsin Department of Transportation and MSA Professional Services for the design and construction of the Milwaukee Street Bridge and Approaches over the East Branch of the Starkweather Creek.

BE IT FURTHER RESOLVED, that the Common Council approves indemnification of the State of Wisconsin Department of Transportation as set forth in the agreements in order to use federal funds for the Milwaukee Street Bridge.
for the Milwaukee Street Bridge.