

Legislation Text

File #: 33571, Version: 1

## Fiscal Note

The 2014 adopted operating budget of the Community Development Division authorizes expenditures of \$200,000 for the Emerging Opportunities Program. This Resolution allocates \$100,000 of the authorized funding. No additional appropriation is required.

## Title

Approving the provision of up to \$100,000 in 2014 Emerging Opportunities Program (EOP) funds to agencies and authorizing the Mayor and the City Clerk to enter into agreements with those agencies to implement the designated projects.

## Body

The adopted 2014 Community Development Division (CDD) Operating Budget included \$200,000 in Community Agency Contracts expenditures for projects to be funded with Emerging Opportunities Program funds in two cycles, as established in RES-13-00574 (Legistar # 30635, 7/22/2013). This Resolution allocates half of those funds.

WHEREAS, the adopted 2014 CD Division Operating Budget included \$200,000 in program expenditures for EOP-funded Community Agency Contracts; and,

WHEREAS, the CD Division subsequently issued a Spring Request for Proposals for \$100,000 in Emerging Opportunities Program funds, with an application due date of February 17, 2014; and,

WHEREAS, the Community Development Division Conference Committee reviewed the submitted EOP proposals (which included over \$900,000 in total funding requests), and finalized its recommendations for the following program allocations at its meeting on March 19, 2014:

- **100state**: up to **\$5,000** for youth engagement in an Entrepreneurship Summer Camp.
- **ARC Community Services Inc**: up to **\$5,000** for a south Madison program to promote healthy relationships and support victims of domestic violence.
- Black Male Collaborative: up to \$8,000 for efforts to engage black males in community action.
- **Brentwood Community Action Coalition**: up to **\$5,000** for offering basic child care training to support parents in learning about child development.
- **Centro Hispano of Dane County**: up to **\$8,000** for Latina youth and families programming in Southwest Madison.
- **Friends of Recovery**: up to **\$23,000** to create a new sober house with a guaranteed lease.
- **Hmong Language and Culture Enrichment Program**: up to **\$10,000** for culturally specific elementary and youth programming.
- **Madison-area Urban Ministry**: up to **\$12,000** to support work with Communities Against Violence and provide services and support for prisoner reentry population.
- **Moses; Zion City International Ministries, Inc.**: up to **\$6,000** for a culturally specific program for African American males to reduce recidivism.
- **Southwest Madison Community Organizers, Inc.**: up to **\$9,000** for a community action program in southwest Madison.
- Wisconsin Women's Business Initiative Corp.: up to **\$9,000** for small business development in targeted neighborhoods.

NOW, THEREFORE, BE IT RESOLVED, that the Common Council approves the Emerging Opportunities Program funding allocations for Spring 2014 detailed above, as recommended by the Conference Committee; and,

BE IT FURTHER RESOLVED, that the Mayor and the City Clerk are authorized to execute agreements with the above listed agencies (or their fiscal agents) for the described activities.